

Planning Requirements for Environmental Document Approvals with Segmented Implementation

Document	Information:							
Date:	3/24/2014	•		Documer	nt Type:	EIS Documen	t Status:	Available to Public
Project Na	me:	SR 87 Connec	ctor			FM #	: 416748	
Project Lim	nits:	SR 87S/US 90	to SR 87N/So	outhridge Road		ETDM #	: 12597	
Are the lim	nits consistent v	with the plans	?	Yes				
Identify M	PO(s) (if applica	able):	Florida-Alabai	ma TPO		Original PD&E FAP	‡ SFT1 296 R	and S129 348 R
Segment Ir Segment Li	nformation: imits:	(Add additional tal	oles as needed to d	describe all segments withi	in the logical termini lin	nits. Clearly identify segment representing the next fu		
Currently Adopted CFP-LRTP					соми	IENTS		
Yes								
Р	PHASE	Currently Approved TIP	Currently Approved STIP	TIP/STIP \$	TIP/STIP FY	сом	MENTS	
PE (Final De	esign)	Υ	Υ	\$14,714,314.00	2016-2020	See Appendix B		
R/W		N	N	\$		Currently outside the horizon of 2035 LRTP; Will be	seeking Federal F	Funding for this phase.
Construction	on	N	N	s		Currently outside the horizon of 2035 LRTP; Will be	seeking Federal F	Funding for this phase.
						·		
FDOT Prep	arer's Name:	Peggy Kelley				Date: 3/24/2014 Phone #:	850	-330-1517
Preparer's	Signature:	Piegg	. Kel	les		Email: peggy.kelley@dot.	tate.fl.us	

^{*}Attach: County Comprehensive Plan, LRTP, TIP, STIP pages

Planning Consistency Form **Appendices**

Appendix A: County Comprehensive Plan Excerpts. This attachment includes verbiage from Transportation Element and Future Transportation Corridor Map.

Appendix B: 2035 FL-AL LRTP excerpts. This attachment highlights both narrative references to the SR 87 Connector, listings of the project from the LRTP and the Cost Feasible Plan. Report lists item # 54, SR 87 Connector, to be provided with \$14,714,314 for **Design** in 2016.

Appendix C: FY 2011 STIP and FY 2012 STIP. This attachment references funding allocations for the PD&E phase of the SR 87 Connector. No funds had been allocated for **Design** in the previous and current STIPs

Appendix D: FL-AL FY 2014-2018 TIP. This attachment shows the SR 87 Connector as #10 in the TIP Appendix. In addition, the Design Phase is shown in Green as Cost Feasible for #19 SR 87 Connector in Table 2, FY 14-18 Non-Strategic Intermodal System (Non-SIS) Project Priorities.

Appendix E: <u>FL-AL FY 2009-2013 TIP.</u> This attachment shows the listing of items 9 and 12 regarding the *PD&E* funding in the TIP when the project started.

Narrative

SR 87 S/SR 87 N Connector New Alignment

This project is currently Priority 19 in Non-SIS Project Priorities. The PD&E Study began in 2009, and will be submitted to FHWA in the Spring of 2014 for public availability review and approval. The Design Phase for this project is included in the Cost Feasible Plan (CFP) of the 2035 Long Range Transportation Plan (LRTP) for the Florida Alabama TPO. The design funds are programmed in the 2016-2020 time period at an estimated cost of \$14 million. The ROW and Construction for this project are beyond the 2035 LRTP. ROW is estimated to occur during the FY 2041-2050 time period for a minimum period of 24 months. The Construction is estimated to occur during the FY 2046-2055 time period for approximately 3-5 years.

Santa Rosa County Comprehensive Plan Excerpts and Future Transportation Map

Transportation Element

Goal 4.1 • To provide a safe, cost effective, and functional transportation system for all residents of and visitors to Santa Rosa County that appropriately balances access and mobility needs.

Public Purpose: To establish and maintain the desired and projected transportation system in Santa Rosa County and particularly to plan for future motorized and non-motorized traffic circulations systems. Future traffic circulation systems are supported by goals, objectives, and policies contained herein, and are depicted on the Future Transportation Map Series in this element (reference Figures 4-1 through 4-4).

Objective 4.1.E • Give the highest priority to transportation projects that will relieve existing traffic congestion.

Policy 4.1.E.1 • The County shall use measures of congestion to prioritize transportation projects in the Capital Improvements Element.

Policy 4.1.E.2 • The County shall continue to request, recommend, and support immediate roadway improvements in order to relieve the congestion on the segment of US 90 between Canal Street and SR 87S.

Policy 4.1.E.3 • The County shall continue to request, recommend, and support immediate roadway improvements in order to relieve the congestion on the segment of SR 281 (Avalon Boulevard) between 1-10 and US 90.

Policy 4.1.E.4 • The County shall continue to request, recommend, and support immediate roadway improvements in order to relieve the congestion on all segments of US 98.

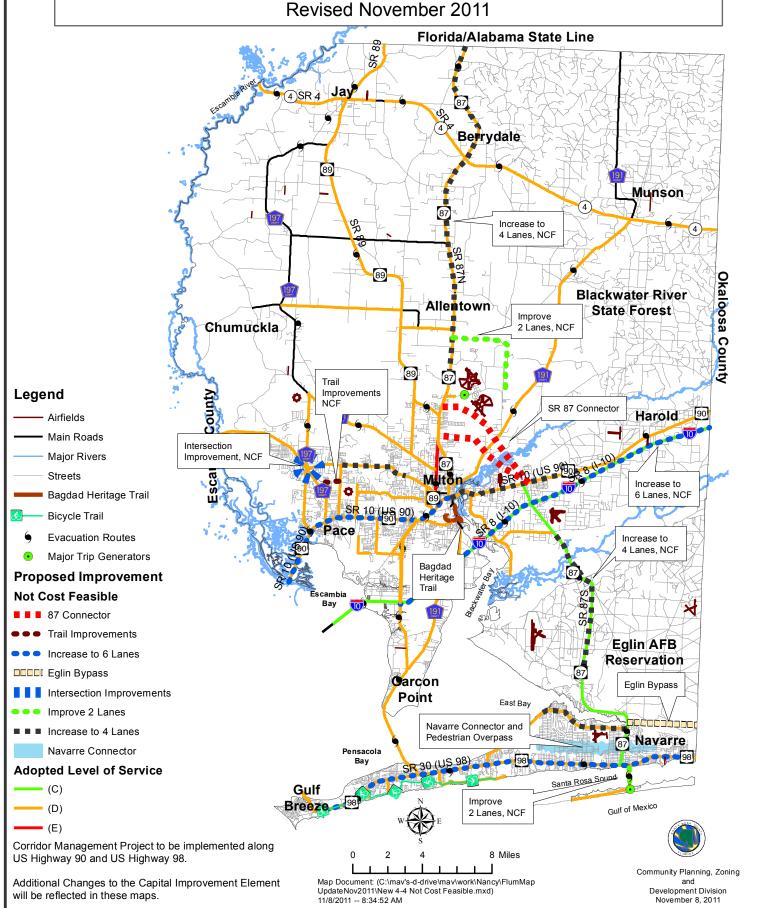
Policy 4.1.E.5 • Maps 4-1 through 4 show the planned future transportation system for Santa Rosa County and is incorporated herein by reference.

Objective 4.1.F • Provide a transportation system that optimizes preservation and efficiency of existing transportation facilities by minimizing the need for new highway construction through identification of strategies to reduce travel demand, encourage alternate modes and implement traffic operations improvements.

Policy 4.1.F.1 • The County will coordinate with the Florida-Alabama Transportation Planning Organization (TPO) in the development of the Traffic Operations Project Priorities for inclusion in the five year Transportation Improvement Program and in the development of the Transit Development Plan.

Santa Rosa County Future Transportation Map Series

Map 4-4 - Needs Not Cost Feasible w/Existing Revenue Sources through 2023
Roads and Trails



2035 Florida-Alabama Long Range Transportation Plan

- 1. Narrative and Excerpts
- 2. Cost Feasible Plan

SR87 Connector – SR87 South to SR87 North The purpose of the SR 87 Connector Project Development and Environment (PD&E) Study is to develop a proposed improvement strategy that is technically sound, environmentally sensitive and publicly acceptable. This project is needed to provide for a new roadway facility linking SR

87S with SR 87N, as an alternative to the existing shared facility of SR 87 and US 90, which is a constrained facility that is currently operating at a failing level of service (LOS F). Therefore, the primary need for this new corridor is to provide additional capacity, and to improve regional connectivity by providing a more direct route from areas of high growth in northern Santa Rosa County, such as the Berryhill Road area, to I-10 and to areas further to the south.

Likewise, access will be improved to and from I-10 for the Whiting Field U.S. Naval Air Station, and the County's Joint Use Planning Area near Whiting Field. It is also anticipated that this new facility would provide relief to Ward Basin Road and its intersection with US 90. It is also intended to provide much needed relief to the US 90 Blackwater Bridge.

Emergency Evacuation

SR 87 serves as a vital evacuation route for northbound traffic destined for I-65 in Alabama. During times of hurricane force winds, both the Escambia Bay Bridge and the Garcon Point Bridge close. This leaves SR 87 north to the interstate and beyond the only access point out for many beach area communities, such as Gulf Breeze and Navarre. It is the only access point into the area for Emergency First Responders. However, with a portion of the current alignment travelling along a congested portion of US 90, through historic downtown Milton, it cannot function as a contiguous roadway. The project will address future projected deficiencies on an established emergency hurricane evacuation route.

Multi-modalism

The project will also address the need for greater bicycle and sidewalk connectivity in the County with possible connections to the Blackwater Heritage Trail. Unfortunately, Escambia County Area Transit does not provide service to this area of Santa Rosa County and Santa Rosa County does not currently offer transit service. However, in the future if such services were to be provided, the proposed facility would offer greater opportunities in regional network systems for transit.

Roadway Characteristics

Depending on the corridor selected, the project could range between 6 and 12 miles in length. Based upon preliminary project review, the new facility will likely be a two-lane rural facility with an open drainage system; however, in areas where steep grades or poor soil conditions occur near wetlands, separate stormwater retention ponds may be required.

Social Demand and Economic Development

Santa Rosa County has been experiencing considerable growth over the past year, and is also as a bedroom community to the greater Pensacola area. This growth has spurred the need for an improved roadway network. In addition, there are several major traffic generators within the US 90 corridor area, such as new residential developments, the Santa Rosa Criminal Justice Center, the Santa Rosa Corrections Facility, Whiting Field U.S. Naval Air Station, Team Rosa Joint Planning area near Whiting Field, and the Santa Rosa Commerce Park, which will all benefit from the capacity this facility will provide. The need for the project is also related to committed trips associated with future development in the northern portions of Santa Rosa County, as well

as the future development along the US 90 corridor, which is hindered by the existing capacity limits of US 90.

Future Growth

Santa Rosa County has grown 173% since 1980 and is expected to grow another 92% by 2030. This increase will put further demand on the US 90/SR 87 segment, making growth and evacuation difficult due to a lack of capacity. In Traffic Analysis Zones adjacent to the corridor, population is anticipated to grow by 2,648 from 2,029 to 4,677, or 56.62 percent, between 1997 and 2020. Employment is projected to increase by 575 from 908 to 1,483, or 38.77 percent. The number of dwelling units is forecasted to rise by 1,114 from 827 to 1,941, or 57.39 percent.

Traffic Data

According to the Santa Rosa County Comprehensive Plan, the current adopted Level of Service (LOS) standard for US 90 is D. In 2008, US 90 from Ward Basin Road to SR 87N had a failing level of service. Without the proposed improvement, the operating conditions will continue to deteriorate. The Raw Model Volume for the 2020 Needs Plan for this new segment is 9,472. This would provide much needed relief to US 90.

Safety/Crash Rates

The information below contains crash data from the period of 2004 through 2009 according to the Florida Department of Transportation TSAT data base.

On SR 87 south, from I-10 to US 90, between mile points 18.500 (I-10) and 19.769 (US 90), there were a total of 86 crashes, 47 of those were with injuries, and 39 with property damage only. The majority of the crashes in this segment occurred at the US 90/SR 87S intersection.

On US 90, from 87 south to 87 north, between mile points 11.610 and 16.202, there were a total of 234 crashes, 144 of those were with injuries, 1 fatality, and 89 with property damage only. The majority of these crashes were distributed throughout the segment. There was, however, a slightly higher concentration of crashes at the US 90/SR 87N intersection. The single fatality in the segment occurred at mile point 13.847 just east of Ward Basin Road.

On SR 87N, from US 90 to Southridge Road, between mile points 11.610 and 16.202, there were a total of 166 crashes, 113 of those were with injuries, and 53 with property damage only. As with the segment along US 90, the majority of these crashes were distributed throughout the segment. There was, however, a slightly higher concentration of crashes at the US 90/SR 87N intersection.

The new proposed road way will connect SR 87S and SR 87N. Presently, the SR 87 corridor follows along US 90, a congested roadway, for five miles.

This portion of the corridor is operating at a LOS F. Improvements to the existing roadway in this vicinity are difficult due to the historic downtown Milton area. By developing a new

corridor that does not follow the existing US 90 alignment, the traveler would be able to avoid this high traffic area.

Plan Consistency

The proposed new facility is consistent with the Santa Rosa County Comprehensive Plan, and is also referenced in the County's Capital Improvements Schedule in Policy 4.1.E.3. The Comprehensive Plan design year for this facility is currently 2025. As the project moves through the next study phase and a formal forecast traffic report is completed, the design year will change to allow for a standard twenty year forecast year to comply with federal guidelines (Design Year 2035). Likewise, the proposed new facility is in the TIP and the STIP, as well as, in the Florida/Alabama TPO and listed in their five-year work program.

Map					Project	2025
ID	Corridor	From	То	County	Description	Need Plan
	Pine Forest Road	Nine Mile Road	Nine & One Half		Provide 4 Lanes of	
48	(SR 297)	(SR 10)	Road	Escambia	Capacity	Yes
	Pinestead-Longleaf	SR 297 (Pine			Realign to Provide 4	
49	Connector	Forest Road)	US 29 (SR 95)	Escambia	Lanes of Capacity	Yes
	Sorrento Road (SR	South Approach	North Approach to		Provide 4 Lanes of	
50	292)	to ICWW Bridge	ICWW Bridge	Escambia	Capacity	Yes
	Sorrento Road (SR	North Approach	SR 173 (Blue Angel		Provide 4 Lanes of	
51	292)	to ICWW Bridge	Parkway)	Escambia	Capacity	Yes
		CR 87A (Langley		Santa	Provide 4 Lanes of	
52	SR 87 North	St)	Alabama state line	Rosa	Capacity	Yes
		Eglin Air Force		Santa	Provide 4 Lanes of	
53	SR 87 South	Base boundary	CR 184	Rosa	Capacity	Yes
	SR87 Connector	***************************************		Santa	New 4 Lane Facility	-
54	(New Road)	SR87 South	SR87 North	Rosa	(w/ 1 interchange)	Yes
	the section will be a section of		Avalon Boulevard	Santa	Provide 4 Lanes of	
55	Sterling Way	Bell Lan57e	(SR 281)	Rosa	Capacity	No
			Nine Mile Road (SR	Specific 1	Provide 6 Lanes of	
56	US 29 (SR 95)	I-10 (SR 8)	10)	Escambia	Capacity	Yes
	# = -	Nine Mile Road			Provide 6 Lanes of	
57	US 29 (SR 95)	(SR 10)	CR 95A	Escambia	Capacity	Yes
				Escambia/		
-0	ne os	Us 90 (Scenic	East Spencer Field	Santa	Provide 6 Lanes of	
58	US 90	Highway)	Road	Rosa	Capacity	Yes
0	116	East Spencer	Avalon Boulevard	Santa	Provide 6 Lanes of	
59	US 90	Field Road	(SR 281)	Rosa	Capacity	Yes
		Avalon	CD9= N==th /Ct==t	C	Provide 6 Lanes of	
60	US 90	Boulevard (SR 281)	SR87 North (Stewart Street)	Santa Rosa		Yes
00	03 90	SR 87 North	Street)	Santa	Capacity New/Realigned 4	162
61	US 90	(Stewart Street)	Airport Road	Rosa	Lane Capacity	Yes
01	03 90	(Stewart Street)	All port Road	Santa	Provide 4 Lanes of	163
62	US 90	Airport Road	SR87 South	Rosa	Capacity	Yes
02	03 90	Airport Hoad	JNO/ Joddi	Santa	Provide 4 Lanes of	103
63	US 90	SR 87 South	S.A. Jones Road	Rosa	Capacity	Yes
0)	03 90	Us 90 / US 98	5. 1. Joines Houd	Escambia/	Provide 4 Lanes of	1,05
64	US 90	Connector	US 29 Connector	Baldwin	Capacity	Yes
	US 90 / US 98		00 0) 00		- Capacity	
	Connector (New				Provide 2 Lanes of	
65	Road)	US 98 (SR 30)	US 90 (SR 10)	Baldwin	New Capacity	Yes
		SR 399 (end of 6	East end of Naval	Santa	Provide 6 Lanes of	
66	US 98	Lanes)	Live Oaks	Rosa	Capacity	Yes
				Santa	Provide 6 Lanes of	
67	US 98	Bayshore Road	Portside Drive	Rosa	Capacity	Yes
		A CONTRACTOR OF THE PARTY OF TH		Santa	Provide 6 Lanes of	
68	US 98	Portside Drive	Bergren Road	Rosa	Capacity	Yes
E LOT				Santa	Provide 6 Lanes of	
69	US 98	Bergren Road	Belle Meade Circle	Rosa	Capacity	Yes



Florida-Alabama TPO 2035 LRTP Fiscal Year 2016-2020 Year of Expenditure Cost Feasible Plan

Project Corridor	То	From	Phase	2010 Cost	YOE Cost
Main Street	Barrancas Avenue	"A" Street	PE	\$206,084	\$259,879
Nine Mile Road (US 90A)	SR 297 (Pine Forest Road)	US 29 (SR 95)	ROW	\$ 1,000,000	\$1,261,034
			CST	\$12,778,000	\$16,113,493
Nine Mile Road (US 90A)	1-10 (SR8)	SR 297 (Pine Forest Road)	PDE	\$2,261,083	\$2,851,303
			ROW	\$2,100,000	\$2,648,172
SR87 Connector	SR87 South	SR87 North	PE	\$11,668,451	\$14,714,314
Corridor Management Box			PDE	\$620,000	\$781,841
Corridor Management Box			PE	\$1,300,000	\$1,639,344
Corridor Management Box			ROW	\$1,000,000	\$1,261,034
Corridor Management Box			CST	\$6,000,000	\$7,566,204
Enhancement Program				\$2,350,000	\$2,963,430
Transit Capital Box			CST	\$1,250,000	\$1,576,293
Transit Ops Box			CST	\$15,565,764	\$19,628,958
Bike Ped Box			PE	\$400,000	\$504,414
Bike Ped Box			ROW	\$350,000	\$441,362
Bike Ped Box			CST	\$1,000,000	\$1,261,034
ITS Box			CST	000'000'6\$	\$11,349,306

FY 2016-2020 Total

\$55,054,847

\$69,426,037





is needed to straighten curves and smooth dips and rises in the road, this would be considered a more expensive and hence longer-term proposition. The TPO will work with local governments and the FDOT to insure these types of improvements are considered in on-going maintenance projects, corridor studies, safety projects, etc. These projects will also be considered during the annual priority setting process by the TPO.

Longer-Term Recommendations

A bridge replacement project on US 90 over Macavis Bayou programmed in the TIP will help alleviate congestion in the east/west direction through Milton. Longer term, the planned SR 87 by-pass will both divert freight traffic around Milton and serve the Whiting Field aviation commerce park. A PD&E study is in progress but funding for ROW and construction are not programmed. Likewise, US 98 suffers from severe congestion and delay, which discourages its use as a major east/west freight through route, but local deliveries are impeded. A future bypass planned in the Navarre area would alleviate congestion, but funding has not been identified in the TIP at this time.

Improved access to the region's interstate system would benefit existing and proposed economic activity centers. For example, a new interchange on Interstate I-10 at 9th Avenue would provide more direct access to Pensacola Gulf Coast Airport. Such an improvement requires FHWA approval through an Interchange Justification Report (IJR). Funding has not been identified in the TIP at this time.

US 90 (Nine Mile Road) from Chemstrand Road to I-10 could provide access to surrounding land uses if they were to develop in the future as major freight and distribution centers. However, the road is currently failing in terms of congestion and would need improvement and expansion before this could happen.





		R	oadway Capacity Project	S		
Мар					Project	2025
ID	Corridor	From	То	County	Description	Need Plan
	Pine Forest Road	Nine Mile Road	Nine & One Half		Provide 4 Lanes of	
48	(SR 297)	(SR 10)	Road	Escambia	Capacity	Yes
	Pinestead-Longleaf	SR 297 (Pine			Realign to Provide 4	
49	Connector	Forest Road)	US 29 (SR 95)	Escambia	Lanes of Capacity	Yes
	Sorrento Road (SR	South Approach	North Approach to		Provide 4 Lanes of	
50	292)	to ICWW Bridge	ICWW Bridge	Escambia	Capacity	Yes
	Sorrento Road (SR	North Approach	SR 173 (Blue Angel	Section Live	Provide 4 Lanes of	44.5
51	292)	to ICWW Bridge	Parkway)	Escambia	Capacity	Yes
	43 X-04	CR 87A (Langley	51.7	Santa	Provide 4 Lanes of	100
52	SR 87 North	St)	Alabama state line	Rosa	Capacity	Yes
		Eglin Air Force	42.2	Santa	Provide 4 Lanes of	
53	SR 87 South	Base boundary	CR 184	Rosa	Capacity	Yes
	SR87 Connector	CD0-C	CDO-N-VI	Santa	New 4 Lane Facility	
54	(New Road)	SR87 South	SR87 North	Rosa	(w/ 1 interchange)	Yes
- D	60700000000	South Sales	Avalon Boulevard	Santa	Provide 4 Lanes of	
55	Sterling Way	Bell Lan57e	(SR 281)	Rosa	Capacity Provide 6 Lanes of	No
	US == (SD ==)	140 (57.0)	Nine Mile Road (SR	F		
56	US 29 (SR 95)	I-10 (SR 8) Nine Mile	10)	Escambia	Capacity Provide 6 Lanes of	Yes
	US so (SD os)		CD of A	Escambia		Vac
57	US 29 (SR 95)	Ro59ad (SR 10)	CR 95A	Escambia/	Capacity	Yes
		Us 90(Scenic	East Spencer Field	Santa	Provide 6 Lanes of	
58	US 90 -	Highway)	Road	Rosa	Capacity	Yes
20	0390	East Spencer	Avalon Boulevard	Santa	Provide 6 Lanes of	163
59	US 90	Field Road	(SR 281)	Rosa	Capacity	Yes
29	03 90	Avalon	(311201)	11034	Capacity	103
		Boulevard (SR	SR87 North (Stewart	Santa	Provide 6 Lanes of	
60	US 90	281)	Street)	Rosa	Capacity	Yes
	05 90	SR 87 North	Succe	Santa	New/Realigned 4	
61	US 90	(Stewart Street)	Airport Road	Rosa	Lane Capacity	Yes
)-	(=13.1.4.1.2.1.)		Santa	Provide 4 Lanes of	
62	US 90	Airport Road	SR87 South	Rosa	Capacity	Yes
			1	Santa	Provide 4 Lanes of	
63	US 90	SR 87 South	S.A. Jones Road	Rosa	Capacity	Yes
		Us 90 / US 98		Escambia/	Provide 4 Lanes of	
64	US 90	Connector	US 29 Connector	Baldwin	Capacity	Yes
	US 90 / US 98					
	Connector (New				Provide 2 Lanes of	
65	Road)	US 98 (SR 30)	US 90 (SR 10)	Baldwin	New Capacity	Yes
		SR 399 (end of 6	East end of Naval	Santa	Provide 6 Lanes of	
66	US 98	Lanes)	Live Oaks	Rosa	Capacity	Yes
				Santa	Provide 6 Lanes of	
67	US 98	Bayshore Road	Portside Drive	Rosa	Capacity	Yes
1				Santa	Provide 6 Lanes of	=
68	US 98	Portside Drive	Bergren Road	Rosa	Capacity	Yes
				Santa	Provide 6 Lanes of	
69	US 98	Bergren Road	Belle Meade Circle	Rosa	Capacity	Yes





Florida-Alabama TPO 2035 LRTP Fiscal Year 2016-2020 Year of Expenditure Cost Feasible Plan

Project Corridor	То	From	Phase	2010 Cost	YOE Cost
Main Street	Barrancas Avenue	"A" Street	PE	\$206,084	\$259,879
Nine Mile Road (US 90A)	SR 297 (Pine Forest Road)	US 29 (SR 95)	ROW	\$ 1,000,000	\$1,261,034
			CST	\$12,778,000	\$16,113,493
Nine Mile Road (US 90A)	I-10 (SR8)	SR 297 (Pine Forest Road)	PDE	\$2,261,083	\$2,851,303
			ROW	\$2,100,000	\$2,648,172
SR87 Connector	SR87 South	SR87 North	PE	\$11,668,451	\$14,714,314
Corridor Management Box			PDE	\$620,000	\$781,841
Corridor Management Box			PE	\$1,300,000	\$1,639,344
Corridor Management Box			ROW	\$1,000,000	\$1,261,034
Corridor Management Box			CST	\$6,000,000	\$7,566,204
Enhancement Program				\$2,350,000	\$2,963,430
Transit Capital Box			CST	\$1,250,000	\$1,576,293
Transit Ops Box			CST	\$15,565,764	\$19,628,958
Bike Ped Box			PE	\$400,000	\$504,414
Bike Ped Box			ROW	\$350,000	\$441,362
Bike Ped Box			CST	\$1,000,000	\$1,261,034
ITS Box			CST	000'000'6\$	\$11,349,306
US98 (Phillip Beal Bridge)¹	Replacement of existing		PE	TBD	TBD
	structure		ROW	TBD	TBD
			CST	TBD	TBD





Appendix E: 2035 Needs Plan Master Project List

Мар						2025 Need
ID	Corridor	From	То	County	Improvement	Plan
39	Nine Mile Road (US 90)	University Parkway	Davis Highway (SR 291)	Escambia	Provide 6 Lanes of Capacity	Yes
40	Nine Mile Road (US 90)	Davis Highway (SR 291)	Scenic Highway (SR 10A)	Escambia	Provide 6 Lanes of Capacity	Yes
41	Ninth Avenue (SR 289)	Bayou Boulevard (SR 296)	Langley Avenue	Escambia	Provide 6 Lanes of Capacity	Yes
42	Ninth Avenue (SR 289)	Langley Avenue	Olive Road (SR 290)	Escambia	Provide 6 Lanes of Capacity	Yes
43	Olive Road (SR 290)	Old Palafox Highway (CR95A)	Davis Highway (SR 291)	Escambia	Provide 3 Lanes of Capacity	Yes
44	Olive Road (SR 290)	Davis Highway	Ninth Avenue (SR 289)	Escambia	Provide 3 Lanes of Capacity	Yes
45	Olive Road (SR 290)	Ninth Avenue (SR 289)	Scenic Highway (SR 10A)	Escambia	Provide 3 Lanes of Capacity	Yes
46	Perdido Key Drive (SR 292)	Alabama State Line	South Approach to ICWW Bridge	Escambia	Provide 4 Lanes of Capacity	Yes
47	Pine Forest Road (SR 297)	I-10 (SR 8)	Nine Mile Road (SR 10)	Escambia	Provide 4 Lanes of Capacity	Yes
48	Pine Forest Road (SR 297)	Nine Mile Road (SR 10)	Nine & One Half Road	Escambia	Provide 4 Lanes of Capacity	Yes
49	Pinestead- Longleaf Connector	SR 297 (Pine Forest Road)	US 29 (SR 95)	Escambia	Realign to Provide 4 Lanes of Capacity	Yes
50	Sorrento Road (SR 292)	South Approach to ICWW Bridge	North Approach to ICWW Bridge	Escambia	Provide 4 Lanes of Capacity	Yes
51	Sorrento Road (SR 292)	North Approach to ICWW Bridge	SR 173 (Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	Yes
52	SR 87 North	CR 87A (Langley St)	Alabama state line	Santa Rosa	Provide 4 Lanes of Capacity	Yes
53	SR 87 South	Eglin Air Force Base boundary	CR 184	Santa Rosa	Provide 4 Lanes of Capacity	Yes
54	SR87 Connector (New Road)	SR87 South	SR87 North	Santa Rosa	New 4 Lane Facility (w/1 interchange)	Yes
55	Sterling Way	Bell Lane	Avalon Boulevard (SR 281)	Santa Rosa	Provide 4 Lanes of Capacity	No
56	US 29 (SR 95)	I-10 (SR 8)	Nine Mile Road (SR 10)	Escambia	Provide 6 Lanes of Capacity	Yes
57	US 29 (SR 95)	Nine Mile Road (SR 10)	CR 95A	Escambia	Provide 6 Lanes of Capacity	Yes
58	US 90	Us 90 (Scenic Highway)	East Spencer Field Road	Escambia/Santa Rosa	Provide 6 Lanes of Capacity	Yes
59	US 90	East Spencer Field Road	Avalon Boulevard (SR 281)	Santa Rosa	Provide 6 Lanes of Capacity	Yes

Cost Feasible Plan Modification Report



FLORIDA-ALABAMA 2035 LONG RANGE TRANSPORTATION PLAN OR BLUEPRINT 2035

Prepared for

Florida-Alabama Transportation Planning Organization and The Florida Department of Transportation, District Three

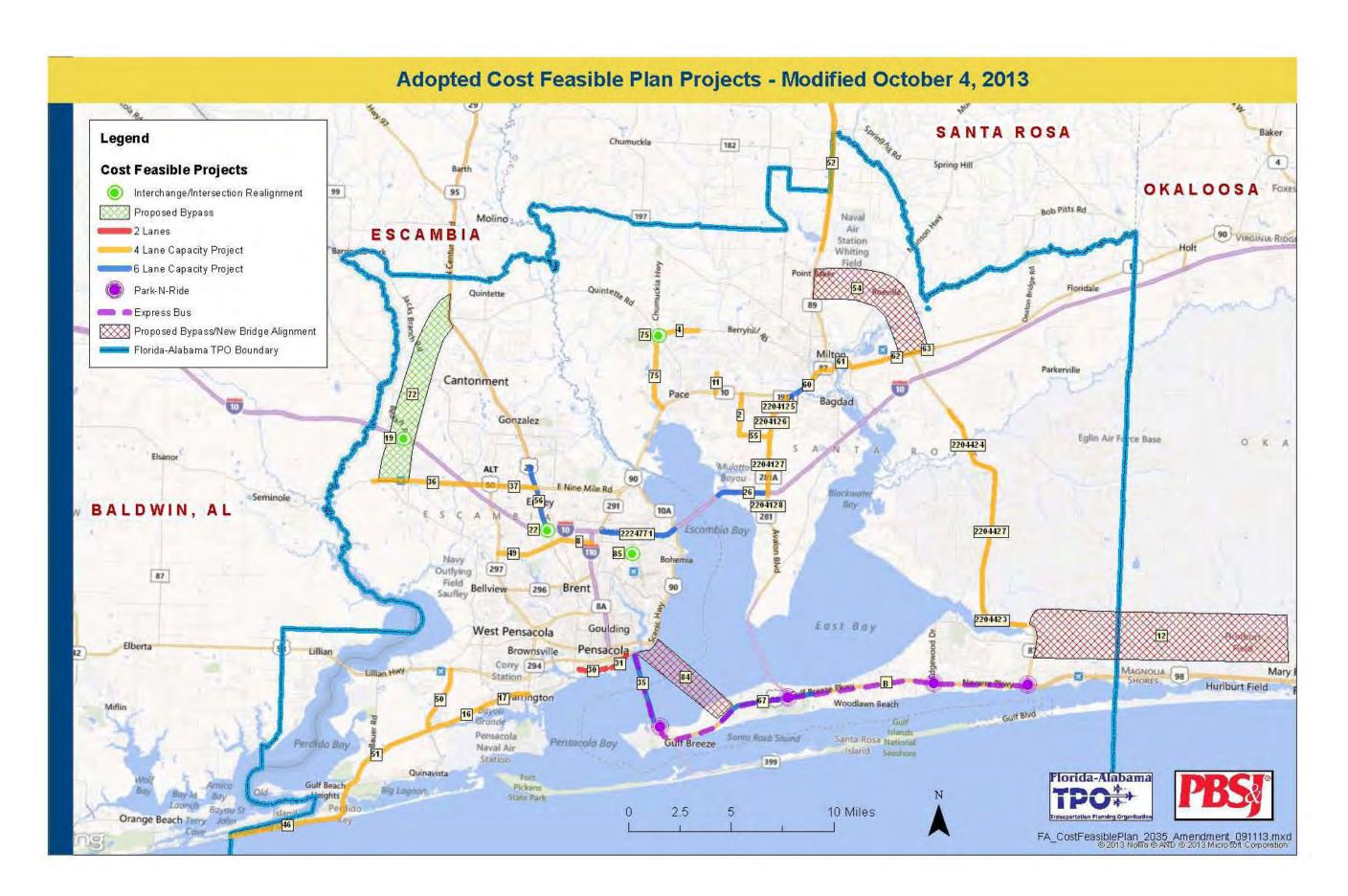
Prepared by

West Florida Regional Planning Council Staff to the Florida-Alabama Transportation Planning Organization



December 2013

This report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task C.2



Transportation Blueprint 2035 Cost Feasible Plan Modified October 4, 2013

						2014-		TID Duniont	- /2010 2015\ ¹			201/	c 2020			202	11 2025			202	nc 2020			2021	2025		
Broject	Roadway			Drainet	Total Project	2015		IIP Projects	s (2010-2015) ¹			2016	6-2020	T		202	1-2025	I		Z02	26-2030	1		2031-	2035		Grand
Project ID	Corridor	From	То	Project Description	Cost (2010)	PE/PDE	PE/PDE	ROW	CST	Total	PE/PDE	ROW	CST	Total	PE/PDE	ROW	CST	Total	PE/PDE	ROW	CST	Total	PE/PDE	ROW	CST	Total	Total ³
SIS/FIHS Cost Projects	Feasible Plan																										
56			Nine and a 1/2 Mile	Provide 6 Lanes																							
(2186031)	US 29	I-10 N of	Road	of Capacity	50,873,376			13,333,004		13,333,004			37,540,372	37,540,372							-	-					37,540,372
2204423	SR87	Five Forks	Eglin AFB Boundary	Provide 4 lanes of Capacity	23,812,554				23,812,554	23,812,554																	
		SD204	SR10A																								
?	(:>	SR291 Davis	(US90) Scenic	Provide 6 Lanes																							
2224771 2	SR8 (I-10)	Hwy	Hwy	of Capacity	50,407,360		1,357	6,905,813	43,500,190	50,407,360																	
22	I-10 (SR 8) (@ US29 (SR 9	5)	Modified Interchange	5,289,682		858,000			858,000							4,431,682	4,431,682									4,431,682
		Eglin AFB	2 miles S.																								
2204427	SR 87	Bounda ry	Yellow Bridge	Provide 4 lanes of Capacity	24,592,452			530,000	24,062,452	24,592,452																	
		2 miles	CR 184	_																							
		S. Yellow	(Hiclory Hammock	Provide 4 lanes																							
2204424	SR 87	Bridge	Road)	of Capacity	37,905,460								37,905,460	37,905,460													37,905,460
	1.10 (SB9)																										
19	I-10 (SR8) @ Beulah			Navi latarahanan	70 267 224		2,025,000			2,025,000	5 524 444			5,524,444													5,524,444
(4331131)	Ku			New Interchange	79,307,221		2,025,000			2,025,000	5,524,444			5,524,444													5,524,444
26		Escambi a Bay	Avalon	Provide 6 Lanes																							
(4130623)	I-10	Bridge	Boulevard	of Capacity	46,279,557		3,976,280	12,056,002		16,032,282						13,607,988	47,894,970	61,502,958									61,502,958
	Totals				318,527,662		\$6,860,637	32,824,819	91,375,196	131,060,652	5,524,444		75,445,832	80,970,276		13,607,988	52,326,652	65,934,640									103,475,012
_																											
Project ID	Roadway				Total	2014- 2015		201	0-2015			2016	6-2020			202	21-2025			202	26-2030			2031-	2035		
Other Arterio	Corridor	From	То	Project Description	Total Project Cost (2010)		PE/PDE	201 0	0-2015 CST	Total	PE/PDE	2016	6-2020 CST	Total	PE/PDE	202	21-2025 CST	Total	PE/PDE	202	26-2030 CST	Total	PE/PDE	2031 -	2035 CST	Total	Grand Total
Feasible Plan	I/TMA Cost Projects	From	То	Project Description		2015	PE/PDE	I		Total	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	Grand Total
Feasible Plan	I/TMA Cost Projects	Comme		Description	Project	2015	PE/PDE	I		Total	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	
Feasible Plan	I/TMA Cost	Comme rce Road	SR10 (US90)		Project	2015	PE/PDE 54,055	I		Total 10,095,980	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	
2204125	I/TMA Cost Projects SR281 Avalon Blvd	Comme rce Road N of CSX R/R	SR10 (US90) S of Commerce	Provide 4 lanes of capacity Provide 4 lanes	Project Cost (2010) 10,095,980	2015		I	10,041,925	10,095,980	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	
	J/TMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd	Comme rce Road N of CSX R/R Bridge S of	SR10 (US90) S of Commerce Road	Provide 4 lanes of capacity Provide 4 lanes of capacity	Project Cost (2010)	2015		I	CST		PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	
2204125	//TMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge	SR10 (US90) S of Commerce Road N of CSX R/R Bridge	Provide 4 lanes of capacity	Project Cost (2010) 10,095,980	PE/PDE		I	10,041,925 7,563,303	10,095,980	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	
2204125	J/TMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd SR281	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-	SR10 (US90) S of Commerce Road	Provide 4 lanes of capacity Provide 4 lanes of capacity Provide 4 lanes of capacity Provide 4 lanes	Project Cost (2010) 10,095,980 7,563,303	PE/PDE	54,055	I	10,041,925 7,563,303	10,095,980 7,563,303 13,788,203	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	
2204125 2204126 2204127	J/TMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd SR281	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-	SR10 (US90) S of Commerce Road N of CSX R/R Bridge S of Moor's Lodge	Provide 4 lanes of capacity Provide 4 lanes	Project Cost (2010) 10,095,980 7,563,303	PE/PDE	54,055	I	10,041,925 7,563,303 13,734,196	10,095,980 7,563,303 13,788,203	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı	Total	PE/PDE			Total	
2204125 2204126 2204127	J/TMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd Main Street	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-10) Barranc as Avenue	SR10 (US90) S of Commerce Road N of CSX R/R Bridge S of Moor's Lodge	Provide 4 lanes of capacity	Project Cost (2010) 10,095,980 7,563,303	PE/PDE	54,055	I	10,041,925 7,563,303 13,734,196	10,095,980 7,563,303 13,788,203	PE/PDE			Total	PE/PDE			Total	PE/PDE	I	ı		PE/PDE			Total	
2204125 2204126 2204127 2204128 30	JTMA Cost Projects SR281 Avalon Blvd Main Street Bayfront Parkway	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-10) Barranc as Avenue Tarrago	SR10 (US90) S of Commerce Road N of CSX R/R Bridge S of Moor's Lodge Baylen Street	Provide 4 lanes of capacity Improve to 2 Lane Facility Improve to 2	Project Cost (2010) 10,095,980 7,563,303 13,788,203 8,845,842 6,930,802	PE/PDE	54,055	I	10,041,925 7,563,303 13,734,196	10,095,980 7,563,303 13,788,203	554,464			554,464	831,696		CST	1,136,554	PE/PDE	I	CST 3,930,835	3,930,835	PE/PDE			Total	5,621,853
2204125 2204126 2204127 2204128	JTMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd Main Street Bayfront Parkway (SR 196) Burgess	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-10) Barranc as Avenue Tarrago na Street	SR10 (US90) S of Commerce Road N of CSX R/R Bridge S of Moor's Lodge Baylen Street Chase Street	Provide 4 lanes of capacity Improve to 2 Lane Facility Improve to 2 Lane Facility Realign to	Project Cost (2010) 10,095,980 7,563,303 13,788,203 8,845,842	PE/PDE	54,055	I	10,041,925 7,563,303 13,734,196	10,095,980 7,563,303 13,788,203					831,696		CST		PE/PDE	I	CST 3,930,835		PE/PDE			Total	Total
2204125 2204126 2204127 2204128 30	JTMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd Main Street Bayfront Parkway (SR 196)	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-10) Barranc as Avenue Tarrago na Street US 29	SR10 (US90) S of Commerce Road N of CSX R/R Bridge S of Moor's Lodge Baylen Street Chase Street	Provide 4 lanes of capacity Improve to 2 Lane Facility Improve to 2 Lane Facility	Project Cost (2010) 10,095,980 7,563,303 13,788,203 8,845,842 6,930,802	PE/PDE	54,055	I	10,041,925 7,563,303 13,734,196	10,095,980 7,563,303 13,788,203	554,464			554,464	831,696		CST	1,136,554	PE/PDE	I	3,930,835 3,749,605	3,930,835	PE/PDE			Total	5,621,853
2204125 2204126 2204127 2204128 30 31	JTMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd Main Street Bayfront Parkway (SR 196) Burgess Road (SR 742)	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-10) Barranc as Avenue Tarrago na Street US 29 (SR 95)	SR10 (US90) S of Commerce Road N of CSX R/R Bridge S of Moor's Lodge Baylen Street	Provide 4 lanes of capacity Improve to 2 Lane Facility Realign to Provide 4 Lanes	Project Cost (2010) 10,095,980 7,563,303 13,788,203 8,845,842 6,930,802 4,687,006	PE/PDE	54,055 54,007 49,858	I	10,041,925 7,563,303 13,734,196	10,095,980 7,563,303 13,788,203 8,845,842	554,464	ROW		554,464 374,961	831,696		CST	1,136,554	PE/PDE	I	3,930,835 3,749,605	3,930,835 3,749,605	PE/PDE			Total	5,621,853 4,687,007
2204125 2204126 2204127 2204128 30 31	JTMA Cost Projects SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd SR281 Avalon Blvd Main Street Bayfront Parkway (SR 196) Burgess Road (SR 742)	Comme rce Road N of CSX R/R Bridge S of Moor's Lodge SR8 (I-10) Barranc as Avenue Tarrago na Street US 29 (SR 95)	SR10 (US90) S of Commerce Road N of CSX R/R Bridge S of Moor's Lodge Baylen Street Chase Street I-110 Overpass	Provide 4 lanes of capacity Improve to 2 Lane Facility Realign to Provide 4 Lanes	Project Cost (2010) 10,095,980 7,563,303 13,788,203 8,845,842 6,930,802 4,687,006	PE/PDE	54,055 54,007 49,858	I	10,041,925 7,563,303 13,734,196	10,095,980 7,563,303 13,788,203 8,845,842	554,464	ROW		554,464 374,961 5,000,000	831,696		CST	1,136,554	PE/PDE	I	3,930,835 3,749,605	3,930,835 3,749,605	PE/PDE			Total	5,621,853 4,687,007

	Nine Mile		SR 297																						
36	Road (US 90A)	US 90 (SR 10A)		Provide 4 Lanes of Capacity	64,620,499	1,520,000			1,520,000	6,009,571			6,009,571									6,147,541		6,147,541	12,157,112
30	30717	SR 297	noddy	от сарасту	0 1,020,133	1,520,600			1,520,000	0,003,371			0,003,371									0,117,311		0,117,511	12,137,112
	Pinestead- Longleaf	(Pine Forest	US 29 (SR	Provide 4 Lanes																				, <mark>/</mark>	
49	Connector		95)	of Capacity	26,529,174											6,136,095	6,136,095							<u>, </u>	6,136,095
		SR 173 (Blue																						1	
	Gulf Beach	Angel	Fairfield																					1	
16	Highway (SR292)	Parkway 1	Drive (SR727)	Provide 4 Lanes of Capacity	36,668,308									6,307,332			6,307,332							1	6,307,332
10	Gulf Beach	Fairfield	Navy		30,000,300									0,307,332			0,307,332								0,307,332
17	Highway (SR292)	Drive (SR727)	Boulevard (SR295)	Provide 4 Lanes of Capacity	21,112,056									3,631,494			3,631,494							1	3,631,494
		South	(511233)	от сарасту	21,112,030									3,031,131			3,031,131								3,031,131
	SR 292 (Perdido	end of ICWW	North end of ICWW	Provide 4 Lanes																				1	
46	Key Drive)	Bridge	Bridge	of Capacity	18,620,868													5,123,249		5,123,249					5,123,249
		CR 87A (Langley	TPO Urban	Provide 4 Lanes																				1	
52	SR 87 North		Boundary	of Capacity	38,633,657																2,520,847			2,520,847	2,520,847
	SR87	SR87		New 4 Lane Facility (w/ 1																				1	
54	Connector		SR87 North		178,916,247					14,714,314			14,714,314												14,714,314
		Avalon Bouleva	SR87 North																					1	
		rd (SR	(Stewart	Provide 6 Lanes																				1	
60	US 90	281) Glover	Street)	of Capacity	21,859,132										13,791,867		13,791,867					5,122,951	25,774,590	30,897,541	44,689,408
		Ln/Old	Airport	New/Realigned 4																				1	
61	US 90	Hwy 90 Airport	Road	Lane Capacity Provide 4 Lanes	55,489,136																4,310,061				4,310,061
62	US 90	Road	SR87 South	of Capacity	17,365,118									2,675,839			2,675,839								2,675,839
63	US 90	SR87 South	S.A. Jones Rd	Provide 4 Lanes of Capacity	39,691,699													7,190,525		7,190,525				1	7,190,525
			Portside	Provide 6 Lanes	, , , , , , , , , , , , , , , , , , , ,													, ,		, , .					
67	US 98	e Drive		of Capacity	51,945,419										12,573,964		12,573,964					32,091,516		32,091,516	44,665,480
	Langley/Tip pin/9th			Major Intersection																				1	
85	Avenue			Improvement	28,070,339					2,074,968												6,147,541			8,222,509
	US29 Connector	US90	US29	New 4 Lane Facility (w/ 1																				1	
72	(New Road)		(SR95)	interchange)	211,671,034																6,830,908				6,830,908
	Woodbine			Provide 4 lanes of Capacity and																				1	
75 (4219941)	Road (CR197A)	US90 (SR10)	Five Points	Intersection	38,184,733			1 000 000	1 000 000															1	1,000,000
(4219941)	(CRI97A)	(3K10)	Intersection	Realignment ⁷	36,164,733			1,000,000	1,000,000														+	,	1,000,000
	SR 292	Alabam	Gulf Beach Highway /																					, <mark>/</mark>	
46	(Perdido	a State	Innerarity	Provide 4 lanes																				, <mark>/</mark>	
(4210111)	Key Drive)	Line	Point Road	of capacity	96,851,600	1,366,000			1,366,000						2,000,000		2,000,000						1		3,366,000
																								1	
50 ⁶	SR173 Blue	SR292 Sorrent	SR30	Provide 4 lanes																				1	
	Angel Pkwy	o Road	(US98)	of capacity	55,879,050						1,367,080														1,367,080
		Gulf Beach																						1	
		Highwa																						1	
	Sorrento	y / Innerari									1													, l	
51 ⁶ (4210112)	Road (SR292)	ty Point Road	Blue Angel Parkway	Provide 4 Lanes of Capacity	65,659,094						1,367,080													, l	1,367,080
(210112)		коаа 00 Annually for		от сараситу	03,033,034						1,307,080												+ -	 	1,307,000
	Managemer	nt Studies		Corridor Management																				1	
NA				Studies	2,600,000				900,000	781,841			781,841	917,160			917,160	1,078,261		1,078,261	1,250,000			1,250,000	4,027,262
																								,	
		000 Annually f		C							1													, l	
	ivianagemer	nt Plan Improv	ements	Corridor Management																				, l	
NA				Improvements	28,500,000	602,000		5,700,000	6,302,000	1,639,344	1,261,034	7,566,204	10,466,582	1,923,077	1,479,290	8,875,740	12,278,107	2,260,870	1,739,130 10,434,78	3 14,434,783	2,663,934	2,049,180	12,295,082	17,008,196	54,187,668
	Totals				1,113,008,382	4,691,865	2,445,465	29,230,180	37,267,510	18,064,924	8,995,194	17,866,204	34,945,937	16,849,039	29,845,121	17,916,079	47,761,200	15,652,905	1,739,130 35,687,06	8 37,426,198	17,575,750	51,558,729	38,069,672	89,628,401	209,761,736
				<u></u>	<u> </u>															<u> </u>					<u> </u>

Florida Department of Transportation FY 2011, 2012

State Transportation Improvement Program

FLORIDA DEPARTMENT OF TRANSPORTATION

4.48.50 9.26.15 ISTRICT 03	A DEPARTMENT OF TRANSPORTATION ANSPORTATION IMPROVEMENT PROGRAIFISCAL YEAR 2011		Ö, X	PAGE 887 WPAPJ93 (A)
II II	91H**			
ITEM NO ***********************************	PRELIMINARY ENGINEERING RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
53657 SR 281 RCON POINT BR NTA ROSA 170000 3.4]]]]]] []]]]]]		0	
SR 89 ALA TY LIMITS A 1.126		0	3,150]	0
4155811 SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NO. 580168 SANTA ROSA 58002000 .589 MI 4 0 0 58002000 2011	ON]]]]]]]]]]]]]]]]]]]		1,000]	
ADAR]]]] 7,320] 0]		0	
I M A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u>0</u>	
4167484 SR 87 PD&E STUDY - EXPANSION SANTA ROSA 58000000 8.450 MI 0 0 0 TCSP-033-U TCSP 2011 S129 T129-348-R ** ITEM TOTALS **	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

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FLORIDA DEPARTMENT OF TRANSPORTATION

ROGRAM	
IMPROVEMENT P	AR 2012
TRANSPORTATION	FISCAL YE.
STATE	

07/12/2011 14.03.29 07/01/2011 17.24.14 GEOGRAPHIC DISTRICT 03 ADOPTED PLAN

HIGHWAYS

**************************************	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2012 DIH CK BR TO ALABAMA STA PD&E/EMO STUDY 2 2 2 2012 DIH	22.22.10.10.10.10.10.10.10.10.10.10.10.10.10.	2	0 0 0 0 0 0 0 0 0 0	2,919]	0
4167483 SR 87S / SR 87N CONNECTOR NEW ALIGNMENT SANTA ROSA 58050000 7.914 MI 4 4 2 2 2 114 MI 2 2 114 MI 2 114 MI 4 4 11]]]] 1,887]	7.500			0
4169371 SR 10 (US 90) FROM CR 197A WOODBINE RD TO SR 281 AVALON BLVD SANTA ROSA 58010000 6.177 MI 5 5 0 2012 DIH				305]	0
1 1	82,145] 82,145] 82,145]			2,013,303] 137,480] 7,132,901] 7,892,240] 17,175,924]	00000
421241 SR 10 (US 90) SOVER BASS HOLE COVE BRIDGE NO. 580057 SONTA ROSA 58010000 .418 MI 4 2 0 2012 DIH 4801-049-P 2012 ACBR ** ITEM TOTALS **	41,082]	7777		6,332,732] 6,332,732] 6,332,732]	

Florida-Alabama TPO

FY 14-18

Transportation Improvement Program

Florida- Alabama Transportation Planning Organization Status Report for Ongoing Projects

	1		ı		ort for Ongoing Projects) 		ı	T
	FDOT Project			Total Remaining Project Cost					
	#	Project Description	Limits	(2010 \$)	PD&E	Design	ROW	CST	Comments
1	218605-2	9 Mile SR 10 (US 90A)	SR 297 Pine Forest to SR 95 (US 29)	\$13,778,350	Update Underway (Escambia County Funded)	Underway (Funded in FY09 in FY 09-13 TIP with State / Federal Funds)	10.1	LRTP CFP in FY 16- 20 with State / Federal Funds	Escambia County is currently doing a PD&E Update. Design was funded as a separate project phase in FY 2009; this appeared in the FY 09-13 TIP.
2	421012-1	SR 173 Blue Angel Parkway	SR 292 Sorrento Rod to SR 30 (US 98)	\$31,422,595	Underway (TRIP Funded in FY 07-11 TIP)	Underway (TRIP Funded in FY 07 in FY 07-11 TIP)	LRTP CFP in FY 10- 15 with \$15,000,000 in TIF Funds and in FY 16-20 with \$1,367,080 in State/ Federal Funds	LRTP CFP in FY 16- 20 with \$36,000,000 in TIF Funds	Carry-over table added to LRTP Cost Feasible Plan to illlustrate when PD&E and Design were funded.
3	421011-2	SR 292 Sorrento Road	Innerarity Point Rd to SR 173 Blue Angel Pkwy.	\$70,003,134	Underway (TRIP Funded in FY 06 in FY 06-10 TIP)	Underway (TRIP Funded in FY 08 in FY 08-12 TIP)	LRTP CFP in FY 10- 15 in FY 10-15 with \$20,000,000 in TIF Funds and in FY 16- 20 with \$1,367,080 in State/ Federal Funds	LRTP CFP in FY 21- 25 with \$40,300,000 in TIF Funds	Carry-over table added to LRTP Cost Feasible Plan to illlustrate when PD&E and Design were funded.
4	421014-1	Pinestead- Longleaf Connector	SR 297 Pine Forest to SR 95 (US 29)	\$26,529,174	Underway (TRIP Funded in FY 06 in FY 06-10 TIP)	Underway (TRIP Funded in FY 08 in FY 08-12 TIP)	LRTP CFP in FY 10- 15 with \$8,000,000 in LOST Funds	\$8,200,000 in LOST Funds and in FY 21-25 with \$8,136,095 in State / Federal Funds	
5	218429-1 / 218404-1	Burgess Road (Realign and widen)	From SR 95 (US 29) to I- 110 Overpass (Creighton Rd)	\$26,381,898	Update Underway (Escambia County Funded)	Funded in FY 12 in FY 12-16 TIP (State / Federal Funds)	Funded in FY 13/14 in the FY 14-18 TIP	LRTP CFP in FY 21- 25 & 26-30 with State / Federal Funds	
6	416748-1	SR 87	Whiting Field to Alabama State Line	\$73,905,117	Underway (Funded with State / Federal Funds in FY 09 in 09- 13 TIP)	LRTP CFP for FY 31- 35 *only segment from Whiting Field to TPO boundary* (State / Federal Funds)			Project #4167482, SR 87 from the end of Clear Crekk Bridge to South Coldwater Creek, is now in the FDOT Work Program with \$1,000 for Design in FY 11/12 and \$3,345,645 for Design in FY 12/13. The TIP Amendment will be presented to the TPO for approval in March.
7	222476-1	I-10 & SR 95 (US 29)	Interchange	\$22,500,000	Re-eval Underway (funded with State / Federal funds in FY 07 in FY 07-11 TIP)	\$200,000 for 40% design of interim improvements			Funding listed for design is within current contract for re-evaluation; project being designed is an interim phase of the overall project.
8		Langley / Tippen / 9th Ave.	Major intersection improvement	\$28,070,339	Underway (county funded)	LRTP CFP for FY 16- 20 (State / Federal Funds)	LRTP CFP in FY 31- 35 with State / Federal Funds		
9	421011-1	SR 292 Perdido Key Drive	Alabama State Line to Innerarity Point Rd.	\$53,490,767	Underway (TRIP Funded in FY 09 in FY 09-13 TIP)	Funded in FY 14/15 FY 14-18 TIP	LRTP CFP in FY 16- 20 with TIF Funds	LRTP CFP in FY 21- 25 with TIF Funds	

10	416748-3	SR 87 N/SR 87 S Connector New Alignment	Area defined by 3 points: 1). North of Clear Creek Bridge, 2). Intersection of US 90 and Glover Lane, 3). Intersection of US 90 and SR 87S	\$178,916,247	Underway (Funded with State / Federal funds in FY 10 in FY 09-13 and 10-14 TIPs)	LRTP CFP in FY 16- 20 with State / Federal funds	Funding for ROW is outside of current 2035 LRTP	Project is currenty Priority 19 in Non-SIS Project Priorities. It is estimated that ROW may begin in 2041-2050 and Construction may begin in 2046-2055. Funds are anticipated to be Federal/State funds.
11		I-10 & Beulah Rd. Interchange		\$98,729,840	Underway with Local Funds	LRTP CFP in FY 16- 20 with LOST Funds		Feasibility study concluding. This was funded with a Federal earmark and Escambia County local funds. PD&E and IJR to begin with Escambia County funds.
12		Escambia / Santa Rosa Beltway						This project is in the planning phase & is a project in the NWFCA Master Plan. The 2035 LRTP shows it as a need outside 2035.
13	220403-1	SR 87	SR 30 (US 98) to SR 10 (US 90)		Yes (2000)			Phase 62 currently open. All segments except through Eglin AFB are under construction or completed.
14	220436-1	Hwy 90 & Avalon Blvd			Yes (1996)	Plans complete 2004		Design done under 22-412-2. ROW in 2035 CFP in the 2021-2025 time period. Design will need update before construction.
15	220440-1	SR 30 (US 98)	Bayshore Rd to Portside Dr.		Yes (2002)	FY 08,09, and 10	Funded in FY 14/15 in the FY 14-18 TIP	
16		SR 727 Fairfield Drive	Lillian Highway to Mobile Highway (10A)		Yes (1999)			
17	416748-4	SR 87 PD&E Study Expansion	US 90 Capacity Improvements from intersection of US90/Glover Lane to intersection of US 90/SR 87S	\$72,854,254	Underway (Funded with State / Federal funds in FY 14 in 10- 14 TIP)	LRTP CFP in FY 21- 25 and 31-35 with State / Federal funds	Funding for ROW is outside of current 2035 LRTP	Project is currenty Priority 13 in Non-SIS Project Priorities. It is estimated that ROW may begin in 2036-2045 and Construction may begin in 2041-2050. Funds are anticipated to be Federal/State funds.

Projects shaded in yellow are currently in draft form and are expected to adopted at June 2014 TPO meeting as part of a LRTP amendment.

TABLE 2: FY14-18 NON-STRATEGIC INTERMODAL SYSTEM (NON-SIS) PROJECT PRIORITIES

			<u> </u>	Phases in Green are Cost Feasible with	T	
				State/Federal Funds in the 2035 LRTP - Red phases	PRIORITY	
DDOJECT NAME	FDONA	TO.	IMPROVEMENT	are NOT Cost Feasible with State/Federal Funds	RANKING	
PROJECT NAME	FROM	TO				
ITS Master Plan Projects		\$1,230,000 Annually (\$		years = \$24,600,000)	1	
Corridor Management Plan/Studies			\$130,000 Annually		2	
Corridor Management Projects		\$	1,500,000 Annually		3	
Public Transportation Capital Improvements		9	\$300,000 Annually		4	
Bicycle/Pedestrian Projects			350,000 Annually		5	
Traffic Signal Coordination			300,000 Annually		6	
Nine Mile Road	Pine Forest Rd	US 29	4 lanes	ROW - Funded FY14/15 Project # 2180652 Construction	7	
Burgess Road	US 29	I-110 Overpass	4 lanes	ROW Construction	8	
				ROW - Funded FY14/15 with Local Funds Project #		
Pinestead-Longleaf Connector	Pine Forest Rd	US 29	4 lanes	4210141	9	
				Construction		
SR 87 North	CR 87A (Langley St.)	TPO Urban Boundary	4 lanes	DESIGN - Funded FY12/13 Project #4167482 ROW	10	
	(0 0 7 2 7	,		Construction		
				PD&E		
US 90	Glover Lane	SR 87 South	4 lanes	Design	11	
				ROW		
				Construction ROW	4.0	
US 98	Bayshore Drive	Portside Drive	6 lanes	Construction	12	
US 90	Avalon Boulevard	Stewart Street	6 lanes	ROW	13	
	7.174.6.1.204.6.14.4	ote war to the cot	0.003	Construction		
Nine Mile Road	I-10	Pine Forest Road	4 lanes	<u>DESIGN</u>	14	
Wille Wille Road	1-10	rille i Orest Nodu	4 101163	Construction	14	
				DESIGN		
Gulf Beach Highway	Fairfield Drive	Navy Boulevard	4 lanes	ROW	15	
				Construction		
Gulf Beach Highway	Blue Angel Parkway	Fairfield Drive	4 lanes	DESIGN ROW	16	
Gun Beach inghway	blue / linger r unkwuy	rannela brive	4 lunes	Construction	10	
				DESIGN		
Sorrento Road	S. end of ICWW Bridge	N. end of ICWW Bridge	4 lanes	ROW	17	
				Construction		
				ROW- Funded FY15/16 with Local funds Project #		
Sorrento Road	N. end of ICWW Bridge	Blue Angel Parkway	4 lanes	4210112- Priority for additional state/federal ROW	18	
		-		funding Construction Cost Feasible with Local Funds Only		
				DESIGN DESIGN		
SR 87 Connector	SR 87 South	SR 87 North	4 lanes	ROW	19	
				Construction		

Florida-Alabama TPO

FY 09-13

Transportation Improvement Program

TPO Transportation Improvement Program			MPO Priority No. 1B - LAP Project - Funded based on adopted project priorities	Funded based on adopted project priorities -	Federal Earmanks Programmed— HPP 3903 (F296) remaining funds of \$2,118,045 and section 129 earmark from Approp. Act 2008 (F348) \$490,000	This project will be a July letting & was broken out of 2004123; construction for a multi-use 4 lane - Phase 1; Design and ROW under 2204121 per MPO request 12/2008; o acres mitigation; EMO with 2204361	ARRA Project - Construction for multi-lane phase 2 with appr bike/ped features - Design and ROW under 2204121 per MPO request 12/2008- 0 acres mitigation; EMO with 2204361	Funds from 2009 Discretionary Earmark per HR1105	MPO Priority #1; split out from 4079381.
	Funding By Fiscal Year	FY2012 FY2013							\$627,550 \$59,788 \$114,100
		FY2011							\$603,350 \$79,039 \$120,670
		FY2010	\$750,000	\$71,804		\$10,400,116 \$2,597,578 \$123,687 \$1,351,770		\$475,000	\$5,000
		FY2009	\$750,000		\$5,000 \$2,118,046 \$490,000	\$720,000	\$9,802,832 \$92,378 \$1,397,168		
	FUND		DS	DS	HIP S129	HPP DS DOH SU	FSF1	TCSP	SUSSUS
	PHASE		58 CST	58 CST	21 PD&E 22 PD&E 22 PD&E	52 CST 52 CST 56 56 61 CEI 62 CEI	52 CST 61 CEI 62 CEI	22 PD&E	31 PE 32 PE 52 CST 61 CEI 62 CEI
	Five Year Programmed Costs		\$2,250,000	\$99,002	\$2,613,046	\$14,473,151	\$11,292,378	\$475,000	\$1,909,497
	PROJECT NAME	TERMINI DESCRIPTION	SR30 (US 98) Corridor Mgmt Improvement Projects Corridor Improvement - Countywide	SR10 (US 90) Corridor Mgmt Improvement Projects Corridor Improvements - LAP project	SR 87 S / SR 87 N Connector New Algoment (to include US 90) PD&E study for new alignment of new connection between SR 87S & SR 87N @ the intersection of US 90 to within the vicinity of Whiting Field	SR 281 Avalon Blvd, Add lanes and reconstruct From south of Commerce Rd to SR 10 (US90)	SR 281 Avalon Blvd, Add lanes and reconstruct From north of CSX R/R Bridge to south of Commerce Rd	SR87 PD&E Study - Expansion Study to includes area defined by the following 3 points: 1) North of Clear Creek Bridge, 2) Intersection of US90 and Glover Ln, 3) Intersection of US90 and SR87S	Pensacola/Santa Rosa Pedestrian Actuated Signal Project Traffic Signals
rojects	TPO	COUNTY	FLORIDA- ALABAMA Santa Rosa	FLORIDA- ALABAMA Santa Rosa	FLORIDA- ALABAMA Santa Rosa	FLORIDA- ALABAMA Santa Rosa	FLORIDA- ALABAMA Santa Rosa	FLORIDA- ALABAMA Santa Rosa	FLORIDA- ALABAMA Escambia/ Santa Rosa
Capacity Projects	FDOT ID#	TPO ID#	4097922 PNMC20117b 7	4097921 PNMC20117a 8	4167483	2204125	2204126	4167484	4079382